



September 21, 2026

City of Schulenburg
Mayor and Aldermen,

The following are the Budget amendments that have been made to the 2025-2026 budget. These changes have been made in compliance with the General Accepted Auditing Principals in the Government Auditing Standards, issued by the Comptroller General of the United States.

The amendments are as follows:

Budget Amendment #1

Department 11-Governing Body

\$11,559 has been added to this line item:

11-611-6211 Legal Council

\$11,559 has been deducted from this line item:

11-651-6425 Limestone

\$25,494 has been added to this line item:

11-611-6230 Engineering Fee

\$25,494 has been deducted from this line item:

11-651-6425 Limestone

\$2,537 has been added to this line item:

11-611-6351 Advertising/Legal Notice

\$2,537 has been deducted from this line item:

11-651-6425 Limestone

\$29,382 has been added to this line item:

11-611-6730 Vehicles

\$29,382 has been deducted from this line item:

11-651-6425 Limestone

- This Budget amendment is due to unforeseen work on the damages at City Hall at 535 N Main Street and purchase of a vehicle for Governing Body.

Budget Amendment #2

Department 11-Office & Management

\$205,921 has been added to this line item:

11-612-6720 Office Building/Improvements

\$31,327 has been deducted from this line item:

11-651-6425 Limestone

\$21,114 has been deducted from this line item:

11-651-6730 Vehicles

\$20,000 has been deducted from this line item:

11-651-6760 Capital Outlay/Inventory

\$13,521 has been deducted from this line item:

11-651-6230 Engineering Fee

\$7,852 has been deducted from this line item:

11-651-6423 Street Program

\$7,150 has been deducted from this line item:

11-651-6421 Vehicle Maint/Repair Serv

\$60,000 has been deducted from this line item:

11-651-6344 Curbing

\$44,957 has been deducted from this line item:

11-651-6114 Operating Salary

- This Budget amendment is due the relocation of City Hall and all cost associated with install and hook up of offices.

Budget Amendment #3**Department 30-Sports Complex**

\$32,226 has been added to this line item:

11-630-6710 Land/Improvements

\$32,226 has been deducted from this line item:

11- 651-6423 Street Program

\$213,514 has been added to this line item:

11-630-6750 Operating Equipment

\$213,514 has been deducted from this line item:

11-651-6423 Street Program

- This Budget amendment is due to improvements to the grounds/ball fields and playground equipment.

Budget Amendment #4**Department 31-Wolters Park**

\$1,751 has been added to this line item:

11-631-6343 Contracted Services

\$1,751 has been deducted from this line item:

11-651-6750 Operating Equipment

\$1,083 has been added to this line item:

11-631-6421 Vehicle Maint/Repair

\$1,083 has been deducted from this line item:

11-651-6750 Operating Equipment

\$7,929 has been added to this line item:

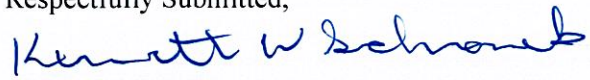
11-631-6728 VFW Hall

\$7,929 has been deducted from this line item:

11-651-6750 Operating Equipment

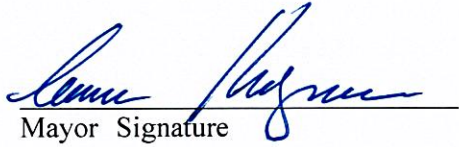
This Budget amendment is due to an A/C replacement at the VFW Hall.

Respectfully Submitted,



Kenneth Schramek
Finance Director

Accepted by Mayor Koopmann


Mayor Signature

9/21/2026
Date



October 5, 2026

City of Schulenburg
Mayor and Aldermen,

The following are the Budget amendments that have been made to the 2025-2026 budget. These changes have been made in compliance with the General Accepted Auditing Principles in the Government Auditing Standards, issued by the Comptroller General of the United States.

The amendments are as follows:

Budget Amendment #5

Department 11-Governing Body

\$10,558 has been added to this line item:

11-611-6211 Legal Council

\$7,722 has been deducted from this line item:

11-636-6343 Contracted Services

\$1,664 has been deducted from this line item:

11-636-6424 Gen Maint/Repair Service

\$143 has been deducted from this line item:

11-636-6431 Fuel & Lubricants

\$1,029 has been deducted from this line item:

11-636-6432 Chemicals

- This Budget amendment is due to unforeseen Legal Council needs.

Budget Amendment #6

Department 11-Office & Management

\$1,090 has been added to this line item:

11-612-6343 Contracted Services

\$1,090 has been deducted from this line item:

11-636-6432 Chemicals

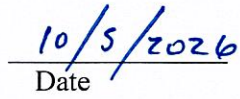
- This Budget amendment is due the relocation of City Hall and all cost associated with contracted services.

Respectfully Submitted,

Kenneth Schramek
Finance Director

Accepted by Mayor Koopmann


Mayor Signature


Date