

**CITY OF SCHULENBURG
SCHULENBURG, TX
August 5, 2026**

The City Council of the City of Schulenburg met in a Budget Workshop on Wednesday, August 5, 2026, at 5:04 P.M. in the Council Chambers located at 607 Upton Avenue, Schulenburg, Texas. The elected officials present included Mayor Connie Koopmann, Aderwoman, Kathy Kleiber, Aldermen, Greg Thomas, Frank Wick III, Randy Mican, and Roger Moellenberndt. City staff present included City Administrator, Tami Walker, Police Chief, Troy Brenek, Public Works Director, Darryl Moeller, and City Secretary, Mason Florus.

Visitors included Mark Friedrich and Kim Wellborn with the Schulenburg EDC, Eamon McCourt, and Jeanine Ulrich.

Mayor Koopmann called role.

EDC President, Mark Friedrich presented Council with a check for \$216,217.06 for playground equipment at the Sports Complex (this donation is in addition to the \$160,000 budgeted by the City).

Ms. Walker provided answers for several questions posed at last night's workshop. Ms. Walker attended the airport meeting today and stated the agreement between the Airport and the City dates back to 1988. The County does charge hanger fees and receives funding from TxDOT in addition to contributions from municipal governments in the county.

Ms. Walker also explained that the difference between the 3 and 4% COLAs was a difference of \$217,617.

At 5:19, Finance Director, Kenny Schramek entered Council Chambers.

The following cuts were made in the respected departments:

- Sports Complex - Fertilizer, trees, 2 blowers, scoreboard control box
- Wolters Park – Trees, bleachers for Rodeo Arena, sprinkler heads
- Civic Center – Building attendant and cleaning from \$10,000 down to \$3,000
- Cemetery – Weedeater
- Street – Culverts from \$15,000 to \$10,000, curbing from \$60,000 to \$25,000, tree trimming, and sign and barricade replacement from \$9,000 to \$5,000
- Electric – Digger Truck going on 5 payments instead of 3 (\$130,000 to \$76,000)
- Sewer – Engineering on East Ave from \$110,000 to \$10,000, other engineering from \$100,000 to \$40,000, tester
- Garbage – Brush grinding \$60,000 to \$40,000, metal compactors from \$8,000 to \$3,000

Moeller explained that one item in Water had to increase. The booster pumps for the Main Pumphouse went from \$68,000 to \$76,000.

The following increases to fees were discussed. The new prices are listed below:

- Sports Complex - \$50 Concession Stand rental, \$50 key deposit, \$65 clean up fee, \$25 per hour per field for lights, \$100 fee if lights are left on
- Wolters Park - \$150 fan rental (minimum of 4 hours) \$25 for each additional hour
- Expo Center - \$50 key deposit, \$125 classroom rental, \$500 rental for the entire facility
- Rodeo Arena - \$25 per hour for lights, \$250 disking fee, and \$100 clean up fee
- Returned check fee - \$50
- Curbside limb pick up, \$75 per load, \$150 commercial contractor limb and leaf dump fee
- Garbage - \$31 residential charge, \$21 per additional totter, \$64 small commercial and \$22 per additional totter
- Dumpster rental - \$31 each pick up, \$35 per additional dump with \$10 lock and chain fee
- Up and Down Fee - \$75, \$200 after hours
- Bulk Water - \$100 per 1,000 gallons out of town, \$50 per 1,000 for city resident
- Residential Water charge \$28 with gallon rates of \$3.50, \$4, \$4.25, \$4.50
- Commercial water charge - \$31 with gallon rates of \$3.50, \$4, \$4.25, \$4.50
- Heavy Industrial water charge - \$27 with gallon rates of \$2.70, \$3, \$3.30, \$3.60
- Residential Sewer charge - \$26
- Commercial Sewer - \$33.75
- Lab Testing - \$100
- Electricity after hours - \$150 per man, \$150 per pick-up, \$125 for bucket, \$125 for digger, \$150 for backhoe, \$150 for vacuum trailer (all rates per hour)

Ms. Walker informed Council that Downtown Restrooms could be decreased \$35,000. The City will not renovate them this year.

Council informed Ms. Walker to input salaries at the 3% COLA.

Alderman Mican made a motion, seconded by Alderman Moellenberndt, to adjourn the workshop at 8:37. The motion passed unanimously.