



September 15, 2025

City of Schulenburg  
Mayor and Aldermen,

The following are the Budget amendments that have been made to the 2024-2025 budget. These changes have been made in compliance with the General Accepted Auditing Principals in the Government Auditing Standards, issued by the Comptroller General of the United States.

The amendments are as follows:

**Budget Amendment #1**

**Department 12-Office & Management**

\$75,682 has been added to this line item:

11-612-6720 Buildings & Improvements

\$75,682 has been deducted from this line item:

11-651-6343 Contract Labor

- This Budget amendment is due unforeseen work on the damages at City Hall at 535 N Main St.

**Budget Amendment #2**

**Department 31-Wolters Park**

\$87,460 has been added to this line item:

11-631-6728 VFW hall/ Boys and Girls Club

\$87,460 has been deducted from this line item:

11- 651-6343 Contract Labor

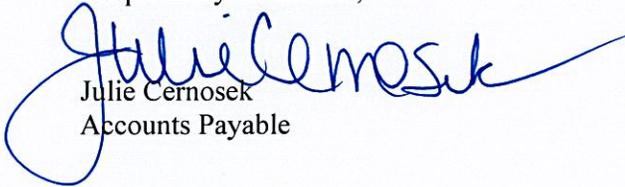
- This Budget amendment is due to unforeseen roof repairs on the VFW Hall/Boys and Girls Club building.

NOTABLES:

**Department 12- Civic Center**

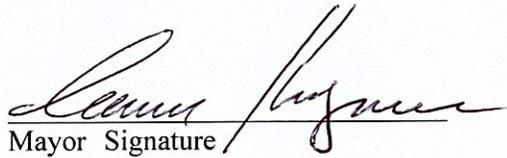
The Civic Center department line item Buildings and Improvements (11-634-6720) is over the budgeted amount due to additional costs in renovations to the Civic Center in the amount of \$ 175,053.

Respectfully Submitted,



Julie Cernosek  
Accounts Payable

Accepted by Mayor Koopmann



Mayor Signature

9/15/25  
Date